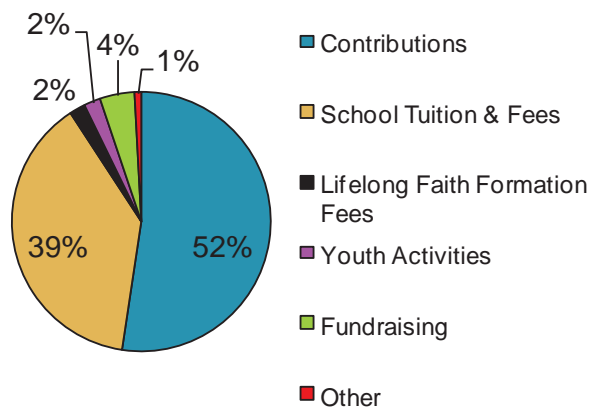


FY 2010 Revenues



Good Things Happen When You Make A Bequest

Planned giving allows parishioners to remember St. Dominic Parish through long-term estate and financial planning by including the parish in their will or revocable living trust. Such thoughtful planning can be a bequest of a specific dollar amount or asset, or a percentage of your estate. You can also support our mission through memorial gifting. By naming our congregation in your will or trust, you can extend the support you have provided during your lifetime as faithful stewards of God’s gifts. Through generous estate bequests, we recently received \$10,000 from a revocable trust and a \$98,000 partial distribution from an estate.

Gifts That Keep on Giving

The St. Dominic Endowment Fund is a separate entity created solely for the furtherance of Catholic education and formation, including both our day school and lifelong faith formation programs. The fund is truly a gift that keeps on giving. The Endowment Fund requires that the principal amount of any gift remains intact. Only the earnings generated from the principal are used to support the mission of the Endowment Fund. The St. Dominic Endowment Fund board approved \$5,000 of earnings to be used for tuition assistance for the day school and lifelong faith formation programs during our past fiscal year.

Got a Match?

Many corporations will match gifts made by their employees and retirees to a qualified non-profit organization. Please check with your human resource or personnel office to find out if a matching gift program is available. We received \$14,515 from employer matching gifts during the 2010 fiscal year.

ANNUAL
FINANCIAL REPORT
Fiscal Year Ending June 30, 2010



St. Dominic Catholic Parish
PROFILE

	2009-2010
Total Households	2,003
Total Members	6,608
Members over 65	833
Members under 18	1,949
New Households	81
Day School Enrollment	468
Lifelong Faith Formation Enrollment (K3-11th Grade)	598

We rely on the generous donations of our parishioners to continue the life and ministries that thrive at our parish.

The information on the inside panels provides a financial summary of our parish operations for the past fiscal year. The budget for the current fiscal year is also presented. The summary includes activities for the parish, school and ministry departments, as well as groups within the parish such as Home & School and Athletics. The primary source of funds for operating our parish is our regular stewardship contributions. These contributions are supplemented by school tuition and Christian formation fees, along with other revenue sources such as the parish festival and dinner auction to meet our financial requirements.

The annual parish subsidy to the school for the 2010 fiscal year totaled \$665,025 or \$1,421 per student.



To Seek Christ, Know Christ, and Become Christ, Each One for the Sake of All



18255 W. Capitol Dr., Brookfield, WI 53045
262.781.3480 | www.stdominic.net



The table below summarizes the regular stewardship contributions by member households for the past fiscal year. We are thankful to all who have contributed to support our parish and its ministries. This past fiscal year, we received \$1,725,365 in Stewardship contributions, or an average contribution of \$1,211 per giving member. As you reflect upon your 2011 stewardship, please consider God's blessings to each one of us and return a portion of your financial resources to support His work through our ministries at St. Dominic Catholic Parish.

Statement of Operating Revenues & Expenditures

REVENUES July 1, 2009 to June 30, 2010	BUDGET FY2010	ACTUAL FY2010	BUDGET FY2011
Contributions - Stewardship	\$ 1,744,200	\$ 1,725,365	\$ 1,644,430
Contributions - Other	22,250	13,112	25,250
Tuition & Fees - School & Day Care	1,279,310	1,253,581	1,347,245
Tuition & Fees - Lifelong Faith Formation	83,230	65,859	81,770
Net Revenue - Milk & Hot Lunch	18,729	20,722	21,275
Net Festival Revenue	45,000	56,462	50,000
Auction Proceeds used for Operations	55,000	55,000	35,000
Net Home & School Fundraising	25,000	37,800	30,000
Youth Activities & Work Camp	48,500	68,621	39,750
Investment Income	34,500	15,805	7,500
Other	34,850	6,557	21,600
Total Revenues	\$ 3,390,569	\$ 3,318,884	\$ 3,303,820

COMPENSATION & BENEFITS:			
School & Day Care Staff	\$ 1,598,671	\$ 1,614,323	\$ 1,620,468
Parish Staff	978,898	986,389	976,281
Total Compensation & Benefits	\$ 2,577,569	\$ 2,600,712	\$ 2,596,749

OTHER EXPENDITURES:			
Liturgy Operations	\$ 36,300	\$ 28,055	\$ 31,250
Lifelong Faith Formation Operations	80,325	58,411	61,575
School Operations	124,702	108,076	103,902
Human Concerns & Pastoral Ministries	31,000	12,543	17,550
Youth Activities & Work Camp	48,500	68,621	39,750
Administration	245,073	212,584	215,675
Buildings & Grounds	247,100	229,336	237,369
Total Other Expenditures	\$ 813,000	\$ 717,626	\$ 707,071
NET SURPLUS (DEFICIT)	\$ -	\$ 546	\$ -

Stewardship by Member Households

July 1, 2009 to June 30, 2010

<u>Annual Amount Given</u>	<u>Number of Households</u>	<u>Percent of Households</u>	<u>Total Amount Given</u>	<u>% of Total Given</u>
\$0	578	28.75%	0	0.00%
\$1-\$100	210	10.50%	10,560	0.63%
\$100-\$500	377	18.85%	108,863	6.51%
\$500-\$1,000	297	14.85%	212,447	12.69%
\$1,000-\$1,500	186	9.30%	223,058	13.33%
\$1,500-\$2,000	112	5.60%	190,409	11.38%
\$2,000-\$2,500	70	3.50%	155,064	9.27%
\$2,500-\$3,000	47	2.35%	129,403	7.73%
\$3,000-\$4,000	66	3.30%	228,498	13.65%
\$4,000-\$5,000	24	1.20%	106,755	6.38%
\$5,000+	36	1.80%	308,440	18.43%
Totals	2,003	100.00%	\$1,673,497	100.00%
Offertory			51,868	
Grand Total			\$1,725,365	

2009-2010 Outreach Donations

Catholic Stewardship Appeal - 2009 Total	98,064
St. Vincent de Paul Society	7,882
Human Concerns	12,610
Catholic Charities - Haitian Relief	16,202
Missionary Appeal	13,678
2009 Fall Combined Collection	16,576
2010 Lenten Charity	32,121
2010 Spring Combined Collection	15,180
Sponsor donations and payments for Work Camp 2009	27,395
TOTAL DIRECTLY FROM PARISH MEMBERS	\$ 239,708

